

NATIONAL NON-DOMESTIC RATES RETURN NNDR1 2018-19

Please e-mail to : nndr.statistics@communities.gsi.gov.uk

Please enter your details after checking that you have selected the correct authority name

Forms should be returned to the Department for Communities and Local Government by Wednesday 31 January 2018

All figures should be entered in whole £

Please remember that a copy of this form, signed by your Chief Financial Officer / Section 151 officer should also be sent to your relevant Precepting Authorities, and Pool Leads (if applicable).

These instructions highlight the special features of the form and should be read in conjunction with the Guidance Notes and Validation notes.

Completing the form

- 1. The form can be set up for each individual local authority by selecting the appropriate authority name from the list. The example shows the local authority ZZZZ. Once a local authority name is selected the spreadsheet will automatically complete the data for the white cells with a blue border.
- 2. There are three different type of input cells:

* White, Black Border - these are blank for new data - Please ensure <u>all</u> white cells are filled before submitting the form including entering zeroes where appropriate.
* White background, green border - These cells are information cells and have the appropriate formula in them

* White background, blue border - actual data entered by the Department for Communities and Local Government into these cells

The Total column is greened out - there is no need to enter data in any of these cells.

In addition areas of the form are greyed out - especially for those authorities that do not have designated areas. Please do not enter data in these areas as this will cause delay as we will have to ask you to complete a revised form.

Entering data

- 3. <u>All</u> values in the form should be entered in whole £. Except for part 1 of the form, **receipts** (eg sums due to the billing authority from ratepayers, or central government) should always be entered as **positive numbers**. **Payments from the authority, or amounts foregone** (eg reliefs given to ratepayers) should always be entered as **negative numbers**.
- 4. Where possible, you will be prevented from entering data with the wrong sign (+ve when it should be -ve or vice versa).

Updates

We will use this area to list any updates to the form in the future if required

Checking the Validation Sheet

5. Once the form has been completed go to the validation sheet and check if any of the data require any further explanation. The data are compared with the NNDR1 for 2018-19 and if the change in number or percentage terms is higher or lower than we would normally expect you are asked to provide a an explanation for the change in the box provided.

For further details on the types of checks we do see Validation notes for NNDR1 2018-19.

Signing the Form

- 6. When the data have been checked and verified please email the complete file to nndr.statistics@communities.gsi.gov.uk
- 7. Print a copy of the form for signing by your Chief Financial / Section 151 Officer. The form can be printed by using the defined print area.

The signed copy should be forwarded as a pdf document by <u>email</u> to Dennis Herbert at the Department for Communities and Local Government using the email address above. NB We require just <u>one</u> copy of a signed form.

- 8. A copy of the form should also be sent to your NNDR contact at all your major precepting authorities.
- 9. If you experience any problems using the form please email nndr.statistics@communities.gsi.gov.uk

NATIONAL NON-DOMESTIC RATES RETURN - NNDR1 2018-19 Please e-mail to: nndr.statistics@communities.gsi.gov.uk by no later than 31 January 2018. In addition, a certified copy of the form should be returned by no later than 31 January 2018 to the same email address All figures must be entered in whole £ If you are content with your answers please return this form to DCLG as soon as possible Select your local authority's name from this list: Authority Name Tamworth E3439 E-code Local authority contact name Michael Buckland Local authority contact number 01827 709523 Local authority e-mail address michael-buckland@tamworth.gov.uk Ver 1 PART 1A: NON-DOMESTIC RATING INCOME **COLLECTIBLE RATES** 33,530,162 1. Net amount receivable from rate payers after taking account of transitional adjustments, empty property rate, mandatory and discretionary reliefs and accounting adjustments TRANSITIONAL PROTECTION PAYMENTS 2. Sums due to the authority 0 703,652 3. Sums due from the authority COST OF COLLECTION (See Note A) 4. Cost of collection formula 90,018 5. Legal costs 0 6. Allowance for cost of collection 90,018 SPECIAL AUTHORITY DEDUCTIONS 7. City of London Offset: Not applicable for your authority 0 DISREGARDED AMOUNTS 8. Amounts retained in respect of Designated Areas 0 9. Amounts retained in respect of Renewable Energy Schemes 0 (See Note B) of which: 10. sums retained by billing authority 0 11. sums retained by major precepting authority 0 NON-DOMESTIC RATING INCOME 12. Line 1 plus line 2, minus lines 3 and 6 - 9 32,736,492

NATIONAL NON-DOMESTIC RATES RETURN - NNDR1

2018-19

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If you are content with your answers please return this form to DCLG as soon as possible

Local Authority : Tamworth Ver 1.00 PART 1B: PAYMENTS This page is for information only; please do not amend any of the figures The payments to be made, during the course of **2018-19** to: i) the Secretary of State in accordance with Regulation 4 of the Non-Domestic Rating (Rates Retention) Regulations 2013; ii) major precepting authorities in accordance with Regulations 5, 6 and 7; and to be iii) transferred by the billing authority from its Collection Fund to its General Fund, Column 1 Column 2 Column 3 Column 4 Column 5 Central Tamworth Staffordshire Staffordshire Fire Total Government **County Council** Authority **Retained NNDR shares** 13. % of non-domestic rating income to be allocated to 50% 40% 9% 1% 100% each authority in 2018-19 Non-Domestic Rating Income for 2018-19 14. Non-domestic rating income from rates retention 16,368,246 13,094,597 2,946,284 327,365 32,736,492 0 0 0 0 15.(less) deductions from central share TOTAL: 16,368,246 13,094,597 2,946,284 327,365 32,736,492 Other Income for 2018-19 90,018 90,018 17. add: cost of collection allowance 18. add: amounts retained in respect of Designated Areas 0 0 19. add: amounts retained in respect of renewable energy schemes 0 0 0 20. add: qualifying relief in Designated Areas 0 0 21. add: City of London Offset 0 0 0 22. add: additional retained Growth in Pilot Areas 0 0 0 23, add; in respect of Port of Bristol hereditament 0 0 **Estimated Surplus/Deficit on Collection Fund** 40% 1% 100% 24. % of 2017-18 surplus/deficit to be allocated to each authority using 2016-17 shares (for row 25) -5,558 -555,839 25. Estimated Surplus/Deficit at end of 2017-18 -277,919 -222,336 -50,026 TOTAL FOR THE YEAR 16,090,327 12,962,279 2,896,258 26. Total amount due to authorities 321,807 32,270,671

NATIONAL NON-DOMESTIC RATES RETURN - NNDR1
2018-19
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Local Authority : Tamworth				Ver 1.00
PART 1C: SECTION 31 GRANT (See Note C) This page is for information only; please do not amend any of the figures Estimated sums due from Government via Section 31 grant, to compensate authorities for the colin the 2013 to 2016 Autumn Statements and 2017 (November) Budget	st of changes to the busine	ess rates system annound	ced	
in the 2013 to 2016 Autumn Statements and 2017 (November) Budget	Column 2 Tamworth	Column 3 Staffordshire County Council	Column 4 Staffordshire Fire Authority	Column 5 Total
Multiplier Cap 27. Cost of cap on 2014-15, 2015-16 and 2018-19 small business rates multiplier	£ 272,804	£ 61,381	£ 6,820	£ 341,005
Small Business Rate Relief 28. Cost of doubling SBRR & threshold changes for 2018-19	614,079	138,168	15,352	767,599
29. Cost to authorities of maintaining relief on "first" property	0	0	0	0
Rural Rate Relief 30. Cost to authorities of providing 100% rural rate relief	0	0	0	0
Local Newspaper Temporary Relief 31. Cost to authorities of providing relief	0	0	0	0
Supporting Small Businesses Relief 32. Cost to authorities of providing relief	2,413	543	60	3,016
Discretionary Scheme 33. Cost to authorities of providing relief	42,466	9,555	1,062	53,083
Pub Relief (<£100k RV) 34. Cost to authorities of providing relief	7,350	1,654	184	9,188
Designated Areas qualifying relief in 100% pilot areas 35. Cost to authorities of providing relief	0	0	0	0
TOTAL FOR THE YEAR 36. Amount of Section 31 grant due to authorities to compensate for reliefs	£ 939,112	£ 211,301	£ 23,478	£ 1,173,891
NB To determine the amount of S31 grant due to it, the authority will have to add / deduct from t multiplier cap (See notes for Line 36)	ne amount shown in line 36	6, a sum to reflect the adj	ustment to tariffs / top-ups i	n respect of the
Certificate of Chief Financial Officer / Section 151 Officer				
I confirm that the entries in this form are the best I can make on the information available to me a Government Act 1988. I also confirm that the authority has acted diligently in relation to the colle			lations made under Schedu	ule 7B to the Local
Name of Chief Financial Officer or Section 151 Officer :				
Signature :				
Date :				

All figures must be entered in whole £

If you are content with your answers please return this form to DCLG as soon as possible

Ver 1

Local Authority : Tam	worth			
PART 2: NET RATES PAY You should complete colu GROSS RATES PAYABLE (All data should be entere	umn 1 only	Column 1 BA Area (exc. Designated areas) Complete this column	Column 2 Designated areas Do not complete this column	Column 3 TOTAL (All BA Area) Do not complete this column
otherwise)		£	£	£
Rateable Value at	27/12/2017	82,080,700	0	82,080,700
2. Small business rating mu for 2018-19 (pence)	ultiplier 48.0			
3. Gross rates 2018-19 (R\	/ x multiplier)	39,398,736	0	
 Estimated growth/decline (+ = increase, - = decrea 	=	-20,000	0	
5. Forecast gross rates pay	able in 2018-19	39,378,736	0	39,378,736
TRANSITIONAL ARRANG 6. Revenue foregone becall have been deferred (Show a	use increases in rates	-533,499	0	-533,499
7. Additional income receiv in rates have been deferred (Show as +ve)		1,237,151	0	1,237,151
8. Net cost of transitional a	rrangements	703,652	0	
9. Changes as a result of es decline in cost of transitiona (+ = decline, - = increase)		0	0	
10. Forecast net cost of tran	nsitional arrangements	703,652	0	703,652
TRANSITIONAL PROTECT	TION PAYMENTS (See Note ority	F) -703,652	0	-703,652
MANDATORY RELIEFS (S	see Note G) (All data should	be entered as -ve unless sp	ecified otherwise)	
Small Business Rate Relie				
12. Forecast of relief to be p	provided in 2018-19	-2,057,274	0	-2,057,274
13. of which: relief on existing 2nd property is occupied	ng properties where a	0	0	0
14. Additional yield from the supplement (Show as +ve)	e small business	828,025	0	828,025
15. Net cost of small busine	ess rate relief (line 12 + line 14	-1,229,249	0	-1,229,249
Charitable occupation 16. Forecast of relief to be p	provided in 2018-19	-1,325,739	0	-1,325,739
Community Amateur Sport 17. Forecast of relief to be p		-43,187	0	-43,187
Rural rate relief 18. Forecast of relief to be p	provided in 2018-19	Page 15	0	0

PROVISIONAL NATIONAL NON-DOMESTIC RATES RETURN - NNDR1 2018-19

All figures must be entered in whole £

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If you are content with your a	answers please return this form	to DCLG as soon as possible	Ver 1
Local Authority : Tamworth			
•			
PART 2: NET RATES PAYABLE You should complete column 1 only	Column 1	Column 2	Column 3
	BA Area (exc.	Designated	TOTAL
	Designated areas)	areas	(All BA Area)
19. Forecast of mandatory reliefs to be provided in	-2,598,175	0	
2018-19 (Sum of lines 15 to 18)			
20. Changes as a result of estimated	-170,000	0	
growth/decline in mandatory relief (+ = decline, - = increase)			
21. Total forecast mandatory reliefs to be provided in 2018-19	-2,768,175	0	-2,768,175
provided in 2010 10			
UNOCCUPIED PROPERTY (See Note H) (All data sh	ould be entered as -ve unless	specified otherwise)	
		,	
Partially occupied hereditaments 22. Forecast of 'relief' to be provided in 2018-19	-42,500	0	-42,500
Empty promises			
Empty premises 23. Forecast of 'relief' to be provided in 2018-19	-1,366,442	0	-1,366,442
24. Forecast of unoccupied property 'relief' to be provided in 2018-19 (Line 22 + line 23)	-1,408,942	0	
25. Changes as a result of estimated growth/decline in unoccupied property 'relief'	-398,000	0	
(+ = decline, - = increase)			
26. Total forecast unoccupied property 'relief' to	-1,806,942	0	-1,806,942
be provided in 2018-19			
DISCRETIONARY RELIEFS (See Note J) (All data sh Charitable occupation	ould be entered as -ve unless	s specified otherwise)	
27. Forecast of relief to be provided in 2018-19	-19,757	0	-19,757
Non-profit making bodies			
28. Forecast of relief to be provided in 2018-19	-2,190	0	-2,190
Community Amateur Sports Clubs (CASCs)			
29. Forecast of relief to be provided in 2018-19	-1,029	0	-1,029
Rural shops etc			
30. Forecast of relief to be provided in 2018-19	0	0	0
Small rural businesses	0	0	0
31. Forecast of relief to be provided in 2018-19	U	<u> </u>	U
Other ratepayers 32. Forecast of relief to be provided in 2018-19	0	0	0
52. 1 Stouds of foliot to be provided in 2010-19			
33. Relief given to Case A hereditaments	of which:	of which:	
34. Relief given to Case B hereditaments	0	· ·	

All	figures must be entered in who	le £	
If you are content with your a	inswers please return this form	to DCLG as soon as possible	Ver 1
Local Authority : Tamworth PART 2: NET RATES PAYABLE You should complete column 1 only	Column 1 BA Area (exc. Designated areas)	Column 2 Designated areas	Column 3 TOTAL (All BA Area)
35. Forecast of discretionary relief to be provided in 2018-19 (Sum of lines 27 to 32) 36. Changes as a result of estimated growth/decline in discretionary relief (+ = decline, - = increase) 37. Total forecast discretionary relief to be	-22,976	0	-22,976
provided in 2018-19			
DISCRETIONARY RELIEFS FUNDED THROUGH SEC (See Note K) (All data should be entered as -ve unle Rural Rate Relief 38. Forecast of relief to be provided in 2018-19		0	0
Local Newspaper Relief 39. Forecast of relief to be provided in 2018-19	0	0	0
Supporting Small Businesses Relief 40. Forecast of relief to be provided in 2018-19	-5,909	0	-5,909
Discretionary Scheme 41. Forecast of relief to be provided in 2018-19	-104,000	0	-104,000
Pub Relief (<£100k RV) 42. Forecast of relief to be provided in 2018-19	-18,000	0	-18,000
43. Forecast of discretionary reliefs funded through S31 grant to be provided in 2018-19 (Sum of lines 38 to 42)	-127,909	0	
44. Changes as a result of estimated growth/decline in Section 31 discretionary relief (+ = decline, - = increase)	0	0	
45. Total forecast of discretionary reliefs funded through S31 grant to be provided in 2018-19	-127,909	0	-127,909
NET RATES PAYABLE			
46. Forecast of net rates payable by rate payers after taking account of transitional adjustments, unoccupied property relief, mandatory and discretionary reliefs	£ 35,356,386	£ 0	£ 35,356,386

Checked by Chief Financial / Section 151 Officer :

All figures must be entered in whole £

If you are content with your answ	wers please return this form to	DCLG as soon as possible	Ver 1
Local Authority : Tamworth			
PART 3: COLLECTABLE RATES AND DISREGARDED AM You should complete column 1 only	OUNTS Column 1	Column 2	Column 3
	BA Area (exc. Designated areas) Complete this column	Designated Areas	TOTAL (All BA Area) Do not complete this column
NET RATES PAYABLE 1. Sum payable by rate payers after taking account of transitional adjustments, empty property rate, mandatory and discretionary reliefs	£ 35,356,386	£	£ 35,356,386
(LESS) LOSSES 2. Estimated bad debts in respect of 2018-19 rates payable	-141,426	0	-141,426
3. Estimated repayments in respect of 2018-19 rates payable	-1,684,798	0	-1,684,798
COLLECTABLE RATES 4. Net Rates payable less losses	33,530,162	0	33,530,162
DISREGARDED AMOUNTS 5. Renewable Energy	0	0	0
6. Transitional Protection Payment7. Baseline		0	
DISREGARDED AMOUNTS 8. Total Disregarded Amounts		0	0
DESIGNATED AREAS IN 100% PILOT AREAS 9. Designated Areas Qualifying Relief	0	0	0
DEDUCTIONS FROM CENTRAL SHARE			
10. Designated Areas Qualifying Relief Growth Pilot Areas	0	0	0
11. Net Rates payable for Growth Baseline comparison	0		0
12. Growth Baseline13. Additional Growth in 'Growth Pilot' Areas	0		0
Port of Bristol 14. In respect of Port of Bristol: Not applicable	0		0
DEDUCTIONS FROM CENTRAL SHARE 15. Total Deductions	0	0	0
Checked by Chief Financial / Section	n 151 Officer		

Designated Areas										
Tamworth	E3439	COLLECTIBL	F DATES			DISREGARDED A	MOUNTO		DECICHATE	D AREAS RELIEF
		COLLECTIBL	E RAIES			DISKEGARDED A	MOUNTS		DESIGNATE	J AREAS RELIEF
Total Designated Area value	0	0	0	0	0	0	0	0	0	0
All figures must be entered in whole £	NET RATES PAYABLE	LOS	SSES			DISREGARDED AN	MOUNTS			
	1	2	3	4	5	6	7	8	Α	В
	Sum payable by rate payers after taking account of	Estimated bad	Estimated							
Designated Area	transitional adjustments.	debts in respect of 2018-19 rates	repayments in respect of 2018-19	Net Rates payable less losses	Renewable Energy	Transitional Protection Payment	Baseline	Total Disregarded Amounts	Relief Given to Case A Hereditaments	Compensation Due
	empty property rate, mandatory and discretionary	payable	rates payable	100000		· uyon		ranounto	Tio Gallanione	
	reliefs									
						Enter as either a +ve or -ve figure consistent with the				
	Enter as +ve figure	Enter as	-ve figure	formula	Enter as +ve figure	figure consistent with the calculation in Part 2 Line 11	Pre-filled entry	formula	Enter as +ve figure	formula
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All figures must be entered in whole £

If you are content with your answers please return this form to DCLG as	s soon as possible	Ver 1
Local Authority : Tamworth		
PART 4: ESTIMATED COLLECTION FUND BALANCE		
OPENING BALANCE 1. Opening Balance (From Collection Fund Statement)	£	£ 812,728
BUSINESS RATES CREDITS AND CHARGES 2. Business rates credited and charged to the Collection Fund in 2017-18	33,163,556	
3. Sums written off in excess of the allowance for non-collection	0	
4. Changes to the allowance for non-collection	-91,050	
5. Amounts charged against the provision for appeals following RV list changes	2,146,673	
6. Changes to the provision for appeals	-1,080,398	
7. Total business rates credits and charges (Total lines 2 to 6)		34,138,781
OTHER RATES RETENTION SCHEME CREDITS 8. Transitional protection payments received, or to be received in 2017-18	0	
9. Transfers/payments to the Collection Fund for end-year reconciliations	0	
10. Transfers/payments into the Collection Fund in 2017-18 in respect of a previous year's deficit	0	
11. Total Other Credits (Total lines 8 to 10)		0
OTHER RATES RETENTION SCHEME CHARGES 12. Transitional protection payments made, or to be made, in 2017-18	-1,437,610	
13. Payments made, or to be made, to the Secretary of State in respect of the central share in 2017-18	-16,566,688	
14 Payments made, or to be made to, major precepting authorities in respect of business rates income in 2017-18	-3,313,338	
15. Transfers made, or to be made, to the billing authority's General Fund in respect of business rates income in 2017-18	-13,253,351	
16. Transfers made, or to be made, to the billing authority's General Fund; and payments made, or to be made, to a precepting authority in respect of disregarded amounts in 2017-18	-91,080	
17. Transfers/payments from the Collection Fund for end-year reconciliations	0	
18. Transfers/payments made from the Collection Fund in 2017-18 in respect of a previous year's surplus	-845,281	
19. Total Other Charges (Total lines 12 to 18)		-35,507,348
ESTIMATED SURPLUS/(DEFICIT) ON COLLECTION FUND IN RESPECT OF FINANCIAL YEAR 2017-18 -	Surnius (nositiva) Dafiait /h	Jogativa)
20. Opening balance plus total credits, less total charges (Total lines 1, 7, 11 &19)	Surpius (positive), Deficit (r	£ -555,839
20. Opening bulance plus total orealis, less total orialiges (10tal lilles 1, 7, 11 &13)		
Checked by Chief Financial / Section 151 Officer :		

SUPPLEMENTARY INFORMATION ON HEREDITAMENTS BEING GRANTED RELIEF FROM NATIONAL NON-DOMESTIC RATES AND THE AMOUNT OF RELIEF GRANTED

Please complete the following questions on hereditaments that were being granted relief from national non-domestic rates and the amount of relief granted

If you have any queries on completing the form please contact Dennis Herbert by email to nndr.statistics@communities.gsi.gov.uk

The completed form must be returned to nndr.statistics@communities.gsi.gov.uk no later than 31 JANUARY 2018

Authority Name E-code Contact name Contact number Contact e-mail Tamworth
E3439
Michael Buckland
01827 709523
michael-buckland@tamworth.gov.uk

Ver 1

	Number of
DADTA ANUMBERS OF HEREBITAMENTO THAT WERE BEING OR ANTER BELLE	hereditaments that were being granted relief as at
PART 1 : NUMBERS OF HEREDITAMENTS THAT WERE BEING GRANTED RELIEF AS AT 31 DECEMBER 2017	31 December 2017*
MANDATORY RELIEF a. Number of hereditaments that were being granted charitable relief as at 31 December 2017*	76
b. Number of hereditaments that were being granted Community Amateur Sports Clubs relief as at 31	4
December 2017*	
 Number of hereditaments that were being granted rural general stores, post offices, public houses, petrol filling stations and food shops relief as at 31 December 2017* 	0
 d. Number of hereditaments that were being granted partly occupied premises relief as at 31 December 2017* 	0
e. Number of hereditaments that were being granted empty property relief as at 31 December 2017* of which:	119
i. those that are classed as "industrial property" above the exemption threshold	15
ii. those that have "listed building status"	29
iii. those that are "Community Amateur Sports Clubs"	0
iv. those that are "charities"	2
v. those where the hereditament is empty and not included in categories i to iv	59
vi. those that are classed as "non-industrial" above the exemption threshold	14
DISCRETIONARY RELIEF	
f. Number of hereditaments that were being granted charitable relief as at 31 December 2017*	19
g. Number of hereditaments that were being granted non-profit making bodies' relief as at 31 December 2017*	1
h. Number of hereditaments that were being granted Community Amateur Sports Clubs relief as at 31 December 2017*	2
i. Number of hereditaments that were being granted rural shops, post offices, public houses, petrol filling stations and food shops relief as at 31 December 2017*	0
j. Number of hereditaments that were being granted other small rural businesses relief as at 31 December 2017*	0
k. Number of hereditaments within Enterprise Zones being granted discounts as at 31 December 2017*	0
I. Number of hereditaments subject to a S47 local discount as at 31 December 2017*	0
DISCRETIONARY RELIEF FUNDED THROUGH SECTION 31 GRANT	
m. Number of hereditaments receiving "New Empty" relief - Not applicable in 2018-19	0
n. Number of hereditaments receiving "Long-term Empty" relief - Not applicable in 2018-19	0
o. Number of hereditaments receiving Rural Rate Relief as at 31 December 2017	0
p. Number of hereditaments receiving Local Newspaper Relief as at 31 December 2017	0
q. Number of hereditaments receiving Supporting Small Business Relief as at 31 December 2017	4
r. Number of hereditaments receiving "Discretionary Scheme" relief as at 31 December 2017*	100
s. Number of hereditaments receiving "Pub" relief as at 31 December 2017*	18
SMALL BUSINESS RATE RELIEF	
t. Number of hereditaments contributing to the small business rate relief scheme by paying the additional supplement as at 31 December 2017*	564
u. Number of hereditaments that receive a discount from the small business rate relief scheme as at 31 December 2017^{\star}	687
of which: i. Hereditaments with a rateable value between £0 and £12,000 receiving the maximum discount	655
ii. Hereditaments with a rateable value between £12,001 and £15,000 receiving the discount on a sliding scale	32
v. Number of hereditaments that pay only the small business rate multiplier and are not granted a discount	858
* The data should be as at 31 December 2017 or as soon as possible aften Gode. 21	

NATIONAL NON-DOMESTIC RATES (SUPPLEMENTARY) RETURN 2018-19	Tamworth Ver 1
PART 2 : ESTIMATED VALUE OF RELIEF TO BE GRANTED IN 2018-19	Amount of relief to be granted in 2018-19 (£)
EMPTY PROPERTY RELIEF a. Estimated value of empty property relief to be granted in 2018-19	-1,366,442
of which: i. Relief to be given - industrial property above the exemption threshold	-919,413
ii. Relief to be given - listed building status	-186,265
iii. Relief to be given - Community Amateur Sports Clubs	0
iv. Relief to be given - charities	-12,030
v. Relief to be given where the hereditament is empty and is not included in categories i to iv	-190,789
vi. Relief to be given - "non-industrial" above the exemption threshold	-57,945
SMALL BUSINESS RATE RELIEF b. The cost of small business rate relief for properties within the billing authority area	-2,057,274
of which: i. Hereditaments with a rateable value between £0 and £12,000 that will receive the full discount	-1,927,419
ii. Hereditaments with a rateable value between £12,001 and £15,000 that will receive the discount on a sliding scale	-129,855
DATE OF LATEST INFORMATION Date of latest information taken into account when calculating the figures on the supplementary form	31/12/2017
Notes:	

NATIONAL NON-DOMESTIC RATES RETURN - NNDR1

2018-19 Validation Checks

Local authority : Tamworth E3439

Local authority contact name : Michael Buckland Local authority contact number : 01827 709523

Local authority contact email address: michael-buckland@tamworth.gov.uk

This sheet automatically highlights any validation queries and provides space for your explanations

The note NNDR1 Validation Checks 2018-19 provides further details on the validations we carry out. Please consult this when completing this validation sheet

		Data		Change		Paramete	re		
Test		VOA data	2018-19	Actual	%	Actual	%		Please comment below where required
1	Check total RV	79,212,000	82,080,700	2,868,700	4%	0	10%	OK	
	Mandatory Reliefs	2017-18	2018-19	Actual	%	Actual	%		
2	Cost SBR relief	-1,668,527	-2,057,274	388,747	23%	500,000	10%	OK	
3	Additional yield to finance SBRR	809,778	828,025	18,247	2%	250,000	10%	OK	
4	Net cost of SBRR	-858,749	-1,229,249	370,500	43%	250,000	10%	Comment made	Property splits (e.g. due to Mazars) resulting in more properties with RV<£51k & more SBRR recipients
5	Cost of Charity relief	-1,339,189	-1,325,739	13,450	1%	0	20%	OK	
6	Cost of CASC relief	-44,991	-43,187	1,804	4%	25,000	20%	OK	
7	Cost of Rural relief	0	0	0	0%	5,000	15%	OK	
8	Cost of Partly Occupied relief	-42,500	-42,500	0	0%	250,000	20%	OK	
9	Cost of Empty property relief	-1,131,771	-1,366,442	234,671	21%	500,000	25%	OK	
	Discretionary Reliefs	2017-18	2018-19	Actual	%	Actual	%		
10	Cost of Charity relief	-21,274	-19,757	1,517	7%	0	25%	OK	
11	Cost of non-profit bodies' relief	-2,185	-2,190	5	0%	50,000	25%	OK	
12	Cost of CASC Relief	-4,589	-1,029	3,560	78%	5,000	25%	OK	
13	Cost of rural shop relief	0	0	0	0%	5,000	25%	OK	
14	Cost of other rural relief	0	0	0	0%	5,000	25%	OK	
15	Cost of other discretionary relief	0	0	0	0%	50,000	25%	OK	
16	Class A hereditaments	0	0	0	0%	0	25%	OK	
17	Class B hereditaments	0	0	0	0%	0	25%	OK	
18	Net rates payable	35,800,100	35,356,386	443,714	1%	0	5%	OK	
	Other checks	2017-18	2018-19	Actual	%	Actual	%		
19	Appeals provision (Part 3 Line 3)	-1,109,803	-1,684,798	574,995	52%	0	10%	Comment made	Amendments to forecast by 3rd party source
									having had more time to analyse potential losse

Number where comments are oustanding

Please provide any further comments below

NATIONAL NON-DOMESTIC RATES RETURN - NNDR1

2018-19

Supplementary data - validation checks

Ver 1.0

Local authority: Tamworth E3439

Local authority contact name : Michael Buckland Local authority contact number: 01827 709523

Local authority contact email address : michael-buckland@tamworth.gov.uk

This sheet automatically highlights any validation queries and provides space for your explanations
The note NNDR1 Validation Checks 2018-19 provides further details on the validations we carry out. Please consult this when completing this validation sheet

1 C	Mandatory Reliefs Charity relief	2017-18	2010 10	Change		Paramete	ers		
1 C			2018-19	Actual	%	Actual	%		
	harity relief								Please comment below where required
2 C	orianty relief	88	76	-12	-14%	25	10%	OK	
	CASC relief	4	4	0	0%	10	0%	OK	
3 R	Rural shop relief	0	0	0	0%	10	0%	OK	
4 P	Partly Occupied relief	0	0	0	0%	10	0%	OK	
5 E	Empty relief	79	119	40	51%	100	30%	OK	
) o	Discretionary Reliefs								
6 C	Charity relief	29	19	-10	-34%	40	10%	OK	
7 N	Non-profit bodies' relief	1	1	0	0%	20	0%	OK	
8 C	CASC Relief	4	2	-2	-50%	10	0%	OK	
) 9 R	Rural shop relief	0	0	0	0%	10	0%	OK	
	Other rural relief	0	0	0	0%	10	0%	OK	
11 E	Enterprise granted relief	0	0	0	0%	10	0%	OK	
12 L	ocal discount relief	0	0	0	0%	10	0%	OK	
13 S	SBBR - contributing	511	564	53	10%	100	10%	OK	
14 S	SBBR - getting a discount	612	687	75	12%	100	10%	OK	
15 S	SBBR - RV between £0 & £12k	591	655	64	11%	100	10%	OK	
16 S	SBBR - RV between £12k & £15k	21	32	11	52%	100	10%	OK	
17 S	SBBR - just lower multiplier	928	858	-70	-8%	100	10%	ОК	
		Total	Hereds included in li	nes					
	Number of hereditaments	Hereds	13, 14 & 17 above						
	Number hereditaments in tests	0.000	2.400	70	40/	0.5	E0/	OV	
	13, 14 & 17 above compared to	2,030	2,109	79	4%	25	5%	ок	
TC	otal number of hereditaments								